App F IX 4

Previous References (1943 ml) File No 39-42

ml 39-41-15, 22 Serial Nos 14, 15

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for July 43

SUBJECT

Budget Estimates of the Tiptur Town municipality 1943-44

To The D C, Tumkur,
Sl 15 The Comptroller
No 713-4 & 16/7/43
Records with certain observations

HJC
2018

Budget estimates of the Lighter Town Mcl's for 1943-44

7-2 Rel

Continuation Sheet File No 39 / Current No of 42 Page 1

From the Dy Comm Tuticorin Dr
Letter No R Pen 4 30/43-44 dy 26 5 43

Fds for sanction a copy of the budget estimates of the Lighter Town Mcl for the year 1943-44 with his review

~~The Commissioner of Fisheries approves the Budget estimates and the explanations for the variations have not been received~~ Forwarded to Govt for the sanction

Mrs 16/6/43

[illegible]

TY SECTION
17 JUNE 1943
G CTT

To the DC Tuticorin Dr
Letter No L 12281 dy 17 6 43
Calls for the resolution of the Mcl of Tuticorin approving the Budget

Off so approving the budget is Rs 2
Provisions have been proposed and retained for Cynanogarine and under Food Adulteration Act Tuticorin Dr is 2nd one of the districts included in the Programme for the Licensing Mechanism & hence there is no provision for the purpose

Mrs 21 6 43 Joint 21/6

This is a Town Mcl whose finances are quite sound
The draft for my approval
Lawley for
Mayhew Woodcock 6/7/43

Cc
Mr 2 SG 4 7 43 for 7 7 43

OFFICE OF THE MINISTER FOR L S G & P H
Date 8 7 43
No 203 -

SECY LAW DEPT
13 JUL 1943
MADRAS

Continuation Sheet 2 File No Current No of Page

Dossier
9/7/43

- 9 JULY 1943
GEI ECTT

To the Deputy Treasurer
Comptroller
for the D713-4, 8, 16.7.43

Approving the [illegible] of the Lyttelton Town Municipal Council for 1943-44 with certain observations.

[illegible]
9/7/43

No. R Per Y 30/43-44
Re One budget and review

Office of the Deputy Commissioner.
Tumkur District.
Dated, Tumkur, the 26th May 1944

To

The C. Narayanaswami Naidu, Esq , B.A.,B.L.,
Secretary to the Govt: of Mysore,
Law Dept:, Bangalore.

SECY LAW C
SECT OF MYSORE

7283
Jn 1945
L S G BRANCH

Ml 39-42-14

I have the honor to for ard here ith for the information of Government a copy of the Budget Estimates of Tiptur Town Municipality for the year 1944-44 together with a copy of my review thereon and to request that sanction of Government may be kindly obtained and communicated

I have the honor to be,
sir,
Your most obedient servant,

Deputy Commissioner
TUMKUR DISTRICT

AD 26/5

4

Office of the Deputy Commissioner,
Tumkur District
Dated, Tumkur, the 26th May 1943

Review on the Budget Estimates of the Tiptur Town Municipality for the year 1943-44

--

The Municipal Council has an investment of Rs 20,198-10-8 in the Government Savings Bank account in the Tiptur taluk treasury The Council anticipates an income of Rs 47,243/- for the year 43-44 The receipt side of the budget is retained with the following modifications for reasons noted against each -

Budget estimate		Provision by the Municipality	Retained by this office	Remarks
Octroi	Rs	10,000	10,000	vide explanatory memo
Water cess		1500	1500	The increased provision of Rs 100/- over the sanctioned estimates of the current year is retained as the actuals for 41-42 are Rs 1425/-
Tolls and Ferries		10,000	10,000	The increased provision of Rs 1000/- over the sanctioned estimates of the current year is retained as the actuals for 41-42 are Rs 11,707/-
Water connection charges		2976	2976	The increased provision of Rs 86/- retained as the actuals for 41-42 are Rs 2939/-
7 Lighting tax	✓	10 0	700	According to the sanctioned estimates of the current year since no reasons are assigned for the increased provision and the actuals for 41-42 are Rs 678/-
8 Mohatarfa a) Slop tax		2000	2000	The increased provision of Rs 660/- over the sanctioned estimates is retained as the actuals for the year 41-42 are Rs 2090/-
Cart tax		550	550	The increased provision of Rs 170/- is retained as the actuals for 41-42 are Rs 643/-
Rent of buildings		2?0	~ 0	vide explanatory memo
Sale of lands		4000	4000	-do-
Conservancy receipts				
Sale of manure	✓	300	600	According to the sanctioned estimates of the current year as the actuals for 41-42 are Rs 419/-

5

14	Interest on investments	160	160
15	Other items Sale of unserviceable articles	50	50
1	Public Debt -		
2 & 3	Loans and deposits	5200	5200	Vide explanatory memo
5	Additional Education Cess	890	890	As it is a sanctioned levy under the Elementary Education Act

The Municipal Council has provided for a total expenditure of Rs 43052/- The expenditure side of the budget is retained with the following modifications -

Budget Head	Provision made by the Municirality	Retained by this office	Remarks
A) Municipal office Establishment- permanent	1992	1992	As it includes the dearness allowance to be given to the whole time employees Separate sanction of Govt to be obtained before utilisation
Temporary Assessing Officer	330	330	For 3 months on Rs 100/- plus 10 C A
d) Contingencies	150	150	vide explanatory memo
e) Stationery supplied by Govt stationery depot	100	70	According to the sanctioned estimates as the actuals for 41-42 are Rs 63/-
f) Miscellaneous Printing charges	300	150	As details have not been furnished for the increased provision
Audit charges	120	120	For the audit of accounts of the municipality
II Octroi a) Establishment	798	798	As it includes the dearness allowance to be given to the whole time employees
2) Other taxes Mohatarfa establishment	516	516	-do-
Temporary- Special Revenue Inspector	582	582	-do-
A II(2)(c) other charges Toll Establishment	1116	1116	-do-
Contingencies	100	100	vide explanatory memo for the increased provision
Bicycle badges	60	60	-do-

6

4 II 3 Rents and other receipts ent of Municipal & oct ol offices	396	396	As there is no variation
Refunds	100	100	Refunds to be made if ny on cloth
III Pensions	620	✓ 469	The extra provision of Rs 151/- made to ards the employees of the ater supply establishment as deleted as Govt have not et passed final orders
5 (d) Electric hlchting charges	3000	3000	Vide explanatory memo
9 Original orks	4000	4000	vide statement ' B '
epairs	3000	3000	vide explanatory memo ire selection of a site for the Town Hall with accomodation for the Municipal office will have to be taken up in consultation with this office, D M & S O and the Executive Engineer
Conservancy & nitation	6684	6684	As it includes the pay of the Sanitary Inspector nd D A to the wholetime employees
2 (c) Hire of carts Temporary	1440	1440	vide explanatory memo
Purchase of carts	250	250	As the necessit for night oil carts is keenly felt and as the cost of iron has considerably increased
Dust bins	100	100	As there is no variation
is charges for food tal sis	150	150	As per details furnished by the (D P H) Director of public Health
(d) Plague, cholera and ler charges	250	250	As provision has to be made vide Law Secretary's letter o L 5444-65 dated 2-1-1941
(e) edical relief, cluding vaccination	426	426	vide explanatory memo
) establishment			
) Contingencies and niture-L F D and ernity hospital	449	449	-do-
Bedding and clothing ch rges	63	63	-do-
Country medicines	131	131	-do-
ontributions on account onstruction and repairs D and hospital staff ters	266	266	According to the sanctioned estimates of the current year
ternity hospital establish-	1029	1029	Against the sanctioned estimates of Rs 900/- of the current year

d) Contributions to Ayurvedic and Unani dispensaries Native Pandit	360	360	As per G O L 2985-867L B 74-40-6 dated 3-9-42
h) Vaccination-Establishment permanent	282	282	As it includes D A
E 5 Maintenance of public gardens and buildings Establishment	324	324	-do-
Purchase of plant seed etc	20	20	The council have resolved to enrol as a member of the Mysore Horticultural Society on a payment of an annual subscription of Rs 18/- as the society have agreed to supply seeds and plants free of cost
E 7 Cattle pounds - (a) Establishment	222	222	As it includes D A
E 9 Water supply and maintenance charges	5000	5060	vide explanatory memo
Permanent	1404	1448	As revised scale of pay has to be given in accordance with the instructions of Govt in this behalf Separate proposals may be sent for sanction
E Temporary contribution, towards the medical inspection of school children	90	90	Separate sanction of Govt to be obtained before utilisation
b) Other charges grant to the Nursery school	360	360	-do-
M Mis- Law charges	100	100	
I Public Debt			
5 Additional educational cess	890	890	To be collected and credited as instructed by the Comptroller

The abstract figures of the budget as retained will therefore be as hereunder -

Opening balance			Rs 16,956
Receipts Normal			36,493
Special			
Sale of lands	4000		
Interest on investments	160		
Deposits & advances	5900		
Additional Educational cess	890		
			10250
		Total	60699

Expenditure -		
Normal		33,989
Special -		
Original works costing more than 250/-	4000	
Compensation	3000	
Contribution towards the annual repairs to L D D and Hospital staff quarters	266	
Interest on investments	160	
Deposits and advances	200	
Additional Education cess	830	
	------	8516
	Total	42,505/-
Closing balance		18,194

According to the proposed estimates, the normal expenditure would be within the normal income The closing balance is above the prescribed minimum The contributions due to several departments of Government and Institutions should not be allowed to fall into arrears The arrears of Konatarfa and other taxes amounting to Rs 5,556/- will have to be collected by the adoption of coercive steps

Additional Education cess should be levied and collected at the rate of two annas in the rupee of tax on lands and buildings and professions and trades and credited to the Education Department separately Sanction of Government will have to be obtained before-hand to the payment of dearness allowances to the wholetime employees of the Municipality

Deputy Commissioner,
Tumkur District
27/5

26/5, (3)

Statement showing the Financial position of the Tiptur Town Municipality for the year 1943-44

9

Items			Amount
Opening balance			Rs 13956/-
Receipts:-			
Normal		3693-0-0	Rs 3693/-
Special			
1) Sale of Lands		4000-0-0	
2) Interest on Investment		100-0-0	
3) Deposit & Advances		5200-0-0	
4) Additional Educational Cess		890-0-0	
	Total	10250-0-0	Rs 10250/-
	Total Receipts		Rs 61299/-
Expenditure:-			
Normal including works (Repairs)		3453o/-	3453o/-
Special			
Original works costing more than Rs 250/-	Rs 4000/-		
Compensation	Rs 3000/-		
Contribution towards the annual repairs of Medical buildings		26o/-	
Interest on Investment		160/-	
Deposits & Advances		200/-	
Additional Education Cess		890/--	
	Rs	8516/ -	8516/-
	Total Expenditure		Rs 43052/-
	Closing balance		Rs- 18247/-

President,
Tiptur Town Municipality

SG/ 26-4-43

15 43

Statement showing the contributions payable by the Tiptur Town Municipality during the year 1943-44

Sl No	Items	Amount
1	Pensionary Contribution	620-0-0
2	Contribution for the maintenance of the Local Fund Hospital Tiptur	5838-0-0
3	-Do- of the Maternity Hospital Tiptur	1581 -0-0
4	Contribution towatrds the repairs of - Veterinary Hospital Tiptur	104-0-0
5	Fixed contribution for the supply of Vaccine Lymph --	87-0-0
6	-Do- towards the Medical Inspection of School children	90-0-0
7	Grant to the Sanskrit Pathasala Tiptur	300-0-0
8	-Do- Free Reading Room Tiptur	180-0-0
9	-Do- to the Nursery School Tiptur	300-0-0
10	Contribution towards the annual repairs to the Medical buildings in Tiptur Town	266-0-0
11	Contribution to the Red Cross Society	10-0-0
12	Grants to the Native Pandit	360-0-0
	Total	4541-0-0

President,
Tiptur Town Municipality

26-4-43 11/5/43

Explanation for the variations between cloumns 2 and 3 under Receipts and Expenditure of the Tiptur Budget Estimates of the Tiptur Town Municipality for the year 1943-44

Receipts

A 1 Octroi

On account of international difficulties the cost of piece goods has been abnormally increased Hence the realisations from this source under revised estimates is expected to be Rs. 13191/. For the ensuing year only Rs 10000/ - being the normal income is provided

A 4 Education Cess

As per the instructions of the Comptroller, the realisations from this source has been shown under the haed F Public Mamt Deb

C (1) Rents on buildings and Lands

The income of Rs 429/- shown under revised estimates is on account of the ground rent recovered from the Touring Cinemas for occupying the Municipal Ground During the ensuing year only Rs 220/- being the normal income has been provided (i e. Rent of Municipal building let out to the Education Department at Rs 10- per mensem = Rs .120 + 100-0-0 being the ground rent of the Petrol bunk due by Messrs Burmah Shell Company = total 220/-)

C 2 Sale of lands

During the current year a provision of Rs 3000/- has been made under this Head Only half of the land acquired for Town extension near Cattle Pound was disposed of during the year - 1942-43 for Rs 7225/- The other half could not be disposed of during the current year as the Toddy Shop located in this Land was not removed by the Excise Department on the ground that the selection of a suitable place for the location of the same is under correspondence

Survay Nos 350 & 357 of Tiptur Kasaba acquired for Town Extension to the South of Railway Station have been ordered to be handed over to the possession of this Municipality during the current year From the disposal of the sites to be formed in this Survay numbers and also the sites in the Cattle Pound Exten-

۱۲۲۶۱

Extension a sum not less than Rs 7000/- is expected to be realised For the ensuing year only Rs 4000 has been provided under this Head

D. Grants and Contributions

A sum of Rs 3651 / has been shown under revised estimates for the current year The reason for this is on account of ~~xxx~~ sanctioning a grant of Rs 3020/- from Government towards the cost of the electrification of the Water works ~~+ 24~~ 12-0 being the compensation paid by Government to for the loss of Vehicle Tax

During the ensuing year only the compensation of Rs 16-8-0 payable by Government per annum for the loss of Vehicle Tax has been provided

F Public Debt 3 Advances

During the current year a sum of Rs 5000/- has been advanced from the Municipal funds for the Food Grain Depot opened by this Municipality in this town and the same is shown under the revised estimates for 42-43 i e I 3 Public Debt Expenditure side) as The amount advanced subject to recoupment is shown under the Head F 3 as the same is anticipated to be realised ~~xxxx~~ during the year 43-44

Expenditure

A 1 2 a Office Establishment

The monthly scale of the office establishment is Rs 145/- including the payment of D A at 3-8-0 per mensem for each of the officials the total amount to be spent per mensem will be Rs 106/-, For 12 months Rs 1 has been provided for 43-44

Assessing Officer.

A provision of Rs 330/ - has been made for 3 months to the pay of the Assessing Officer at Rs 100 + C A 10/- per mensem

Contingency

In view of the fact that the cost of Stationery required for office use has been ~~xxxx~~ increased, a provision of Rs has been made under this head

A II 1 (a) Octroi

The monthly scale of the ~~office~~ octroi establishment

13

Including the payment of D A at Rs 3-8-0 per mensem for each of the three employ the monthly expenditure will be Rs 00-8-0 for 12 months a provision of Rs. 738/- has been made for 43-44

A II 2. a Mohatarfa

The monthly scale of the ~~present~~ permanent employees in the Mohatarfa Establishment is Rs 30/. Including the payment of D.A. at 3-8-0 to each of the two officials the total expenditure per month will be Rs 43/- for 12 months a provision of Rs 516/ - has been made

Special Revenue Inspector (Temporary)

The pay of the Special Revenue Inspector is Rs. 40 + 5 C A. per mensem + 3-8-0 D A = Rs 43-8-0 for 12 months a provision of Rs 532/- has been made for 43-44

AII B C Temporary Toll Establishment.

The annual expenditure under this Head is Rs 804/ for the entertainment of 6 Toll-gate keepers at Rs 12/- per mensem. An extra provision of Rs 252/ - is made for the payment of D A at Rs. 3-8-0 per mensem each Rs 804 + 252/ D A = Rs 1116/- has been provided under this Head.

Contingencies for Toll gates

The cost of kerosine oil and gum required for the gates has been abnormally increased Hence a provision of Rs 100/- has been made under this Head at Rs 8/- per month

Painting Door Numbers

For the purchase of colour etc for painting door number in connection with the revision of assessment on buildings and lands in this Municipality a provision of Rs 60/- has been made.

Cycle badges

During the current year only a sum of Rs 19/- has been spent under this head. This small expenditure is due to the fact that Alluminam pieces available in the Municipality were supplied to the Contractor and only the charges for preparing the brass were ~~same was~~ paid.

As the cost of alluminam and brass has been abnormally increased, a provisi of s 60 /- has been made for the purchase of cycle Discs required for 43-44

AII 3 Rent of buildings occupied for the Municipal and Octroi Offices

A provision of s 396/ - has been made under this head for 43-44 for the payment of rent of buildings at 33/- per mensem

A II 4 Refunds.

A provision of s 100 /- has been made for the refund of Octroi recovered on cloth

A III Pensions

Pensionary contribution at s 33-8-0 is being paid per month on behalf of the permanent employees of this Municipality for 12 months Rs 408-12-0 or s 409/ has to be paid An extra provision of s 151/- has been made for the payment of pensionary contribution in respect of the employees of the Water Supply Establishment (s 409 + 151 = s 620/-)

B 2 D Electric Lighting charges

At the beginning of the electrification of this Town there were in all 170 overhead lights of 60 C P and 15 ornamental lights of 250 to 400 c p and royalty of s 375/- per mensem was being paid The lights have now been reduced to 120 overhead and 5 ornamental lights and a royalty of Rs 243-12-0 is being paid per mensem for 12 months a royalty of s 2925/ - has to be paid per annum An extra provision of s 75/- has been made for the installation of three more lights if there were to be any necessity for the same at s 24-8-0 per annum (2850+ 75= s 3000/-)

D Public works carried out by Civil Department

A provision of s 4000/- and s 3000/- for original work and repairs respectively has been made for the execution of works noted in statement F The construction of a Mutton stall and Slaughter House was not taken up during the current year in view of the fact that iron bars and other materials required for the work could not be secure the Chief Engineer who is the Chief Sanctioning authority has issued for cement

15

authorisation to the Mysore Iron and Steel Works Bhadravati for the supply of cement required for the work Under these circumstances these two works have been proposed to be taken up during the year 1943-44

Compensation

Proposals for the acquisition of property on the Railway Station road for the construction of a Town Hall with accommodation for Municipal Office, the building belonging to the Education Department for location of the Toddy shop in this Town and one acre of land out of S No 383 of Tiptur kasaba for the extension of the Tiptur water works etc, have all been sent to the Deputy Commissioner For the acquisition of all these properties a provision of s 3000/- has been made under this Head

E 2 Conservancy & Sanitation

The monthly scale of the conservancy establishment is as per details furnished below

1)	one Sanitary Inspector on s 87 + 5 C A	= Rs 92/-
2)	Two peons on Rs 11/ -each	= 22/-
3)	Twelve scavangers on Rs 11/- each	= 132 / -
4)	Twelve sweepers on s 10/ - each	= 120/-
5)	Eight sweepers on Rs 9/- each	= 72/-
	Total	Rs 438/-

Provision has been made for the payment of D A to two peons, 12 scavengers and twenty sweepers at s 3-8-0 per mensem i e 34 X 3-8-0 = 119/

	119/-
Total	557/ -

For twelve months a lumpsum provision of s 6684/- has been made

Hire of Carts

Four conservancy carts on a monthly hire of s 25/- each have been employed as per Government order No L 7482-3 Ml 4-42-00 dated 30-1-43. In view of the fact that the cost of fodder and food grains has considerably increased, the hire of carts has been porposed to be paid at s 30 /- per mensem each from 1st July 1943 Hence a provision of Rs 1440/- has been made under this head Separate proposals will be submitted in

Purchase of Carts

The necessity for night soil carts is keenly felt as the cost of iron has considerably increased a provision of Rs 250/- has been made

Dust Bins

The provision of Rs 100/- provided for this purpose could be spent as the cost of Cement concrete Dust bins has considerably - increased For providing dust bins of stone slabs a provision of Rs 100/- has been made for the year 1943-44

Charges for Food Analysis

A sum of Rs 150/- has been provided under this head as per the instructions of the Deputy Commissioner in his office memo No A 6 C 638/43 dated 23-2-43

Plague and Cholera Charges

For the adoption of plague preventive measures as observed in the Law Secretary's letter No L 5444-64 dated 22-1-41 a provision of Rs 250/- has been made under this Head

E 3 Medical Relief including vaccination

The provision under this Head for the ensuing year 43-44 has been made as per details furnished by the District Medical Officer - Tumkur The details for the same has been furnished in statement G The quota payable by this Municipality for the year 43-44 towards the cost of supplying country medicines for the L F and Maternity Hospitals in this - Municipality is Rs 33/- and Rs 48/- respectively (Total Rs 81/-) as per statement furnished by the D M O An extra provision of Rs 50/- has been made under this Head towards the purchase of Country medicines required for the L and Maternity Hospitals as per letter No C 1802-2 dated 10-3-43 from the Senior Surgeon and also anticipating that the cost of country medicines may increase by leaps and bounds during the year 43-44

E 3. D Native Pandit.

A provision of Rs 300/ - has been made under this Head for the pay ment of grant to Native Pandit at Rs 30/- per mensem as per Govern- ment Order No L 2485-66 L B 74-40-6 dated 9th September 1942

a Chi

17

Vaccination Establishment.

The pay of the Vaccinator is Rs 20/- per mensem For 12 20 x 12 = 240/- An extra provision of Rs.48/- has been made for the t of D A at Rs.3-8-0 per mensem A lumpsum provision of Rs.282/- has ade underx this Head

(ii) Vaccine Lymph

For the payment of fixed revised contribution towards the of Vacine lymph to this Municipality a provision of Rs 87/- has been mpr nder this Head

Maintenance of Public Gardens

For the appointment of two gardeners on a monthly pay of Rs -8-0 D A each per mensem a provision of Rs 324/- has been made under nvi Head

ase of Plant Seeds etc

The Municipal Council have resolved to ~~become~~ enrol as a member Mysore Horticultural Society Bangalore on payment of an annual contri of Rs 18/- as the Society have agreed to supply free of cost seeds and plants to the value of the subscription paid Hence a provision of s has been made under this Head

ttle Pound.

A provision of Rs 222/- has been made under this Head - the pay of the Pound keeper at Rs 15+ 3-8-0 D A per mensem (Rs.18- = Rs 222/-)

er Supply maintenance charges

The charges of the power consumed by the 3 motors installe ater works is Rs 330/- per mensem for 12 months 330x 12= 3960/-. A n of Rs 500/- for the purchase of accessories and Rs 600/- for the of oil required for the use of water works has been made In vie act that the cost of the water supply accessories and oil has been ly increased a sum of Rs 1100/- is essentially required for the - of the water works

Hence a lumpsum provision of s 5000 /- has been made under this Head

Water Supply Establishment

The present strength of the water supply establish is as per details furnished below -

One mechanic on	40/-	= 90/-
One Asst Driver	25/-	
One water supply fitter	15/-	
One Cleaner	10/-	

The Municipal Council have resolved that the scale blishment be fixed as noted below and their initial salary als noted against each with effect from 1st July 1943 on account of service in this Municipality

		Scale	Initial
2	One Mechanic or Driver	40-2-50	44/-
	One Asst Driver	25-1-35	30/-
	One Fitter	15-1-20	17/-
	One peon	10-1-15	12/-

Total establishment charges per month will be as la D A at s 3-8-0 for 4 persons = as 117/~~) - 6 11~~/- , for 12 months a Hence a privision of 1404/- has been made towards the pay of the Supply establishment Separate proposals will be sent in this co for the sanction of Government

10 Fairs and Festivals

The excess expenditure under revised estimates f is on account of this His Highness's visit to this Town during the July 1942 For the ensuing year 43-44 only s 50/- has been made noted below

as 25/- for the distribution of sweets to school Chil during the Birth day of His Highness the Maharaja.

as 25/- towards unforeseen expenditure

1 (b) Public Instruction.

19

1.R (b) Public Instruction

Miscellaneous

A provision of s 360/- has been made under this head for the payment of grant to the Nursery School Tiptur at Rs 30 /- per mensem as per the resolution of the Municipal Council The grant will be paid after the School is recognised by the Education Department and after obtaining sanction of Government for payment of the same

I. Public Debt

2 Deposits.- The excess expenditure of s 554/- under revised estimates for 42-43 is on account of the refund of the initial Deposit paid by ~~contract contractors~~

3 Advances:-

The expenditure of Rs ~~xxxxx~~ 5403/ - under revised estimates for 42-43 is on account of the following reasons

5000/- adv nced to the Municipal Depot for the purchase of Food Grains

Rs 408/- advanced to the Gubbi Sub Division Officer Tumkur for the acquisition of certain properties

4. Interest of Investments &c

The expenditure of s 12506/- under ~~this~~ the revised head is on account of the following reasons

Rs 12315/- surplus amount drawn from the current account for depositing in the S B account

s 191/- Interest on investment credited to S B account

President,
Tiptur Town Municipality

SGM/

27-4-43

20

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Tapleu Town Municipality

for the year 1943-1944

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A —Abstract estimates of revenue and expenditure for the year 1943 —1944

Items	Estimate for the year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1942-43	Accounts of past year 1941-42 (Audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the year 1943-44	Revised estimate for the current year 1942-43	Sanctioned estimate for the current year 1942-43	Accounts of past year 1941-42 (Audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							Expenditure						
A Municipal rates and taxes	35046	44423	33805	41848	-9-6		A General Administration	8440	8675	7685	6727	-7-4	
B Realised Special Acts	384	398	395	440	-8-0		B Public safety	3010	2935	4010	3980	-7-0	
C Receipts from Municipal property and powers apart from taxation	5687	2670	4667	8948	-10-0		C Public works carried out by P W D	—	—	—	—	—	
D Grants and contributions	16	3651	16	24	-0-0		D Do by Civil Dept	10000	5846	10360	4592	13-9	
E Miscellaneous	20	261	20	81	-13-4		E Public health and conveniences	19312	18199	17186	23665	-8-9	
F Public debt	6090	551	200	4184	-0-10		F Public Instructi	750	1280	1465	390	-0-0	
							G Contributions and grants in aid (Private)	190	240	190	315	-0-0	
							H Miscellaneous	100	100	50	105	-2-6	
							I Public debt	1250	18468	400	1568	-11-9	
Total Receipts	47243	51954	39103	55527	9-8		Total Expenditure	43052	55743	41346	41345	-2-4	
Opening Balance	13956	17745	12162	3562	-15-4		Closing Balance	18847	13956	9919	17745	-6-8	
Grand Total	61199	69699	51265	59090	-9-0		Grand Total	61899	69699	51265	59090	-9-0	

2-

A. K. Chettiar
President.
Town and Council
Nattam

B Statement showing the details of estimates of receipts for the year 1943—1944

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3		4		5	6
A Municipal Rates and Taxes—								
1 Octroi—	10000		13191	†	10000		14285-9-9	
2 Taxes on buildings and lands	7000		7924		7000		7387-7-6	
3 Taxes on vehicles and animals Water tax	1500		1649		1400		1425-1-3	
4 ~~Taxes on professions and trades~~ Toll taxes	—		890		1075		373-3-0	
5 Tolls and ferries	10000		12625		9000		11707-7-0	
6 Water ~~tax~~ connection	2976		3043		2890		2938-14-0	
7 Lighting tax	1000		1115		700		671-11-0	
8 ~~Conservancy cesses~~ (including scavenging and ~~latrine~~ rates) Export fee	20		25		20		27-1-0	
9 Mohatarfa—								
(a) Shop tax	2000		3211		1340		2389-13-0	
(b) Oil mill tax								
(c) Cart tax	550		750		380		642-12-0	
Total 9	2550		3961		1720		3032-9-0	
10 Other taxes (to be specified)			–				--	
Total A		35046		44423		33805	41848-9-6	
B Realizations under Special Acts—								
1 Pound —								
Fines for cattle trespass	350		364		350		395-4-0	
Sale of stray cattle	4		4				11-9-0	
Refund of feeding charges	30		30		45		33-11-0	
Other items								
Total	384		398		395		440-8-0	

2	Public conveyances—								
	Carriage license fees								
	Fees for drivers badges								
	Other items								
	Total 2								
3	Oth r items (to be spec fied)								
	Total B		384		398		395	440-8-0	
C	Revenue derived from Municipal property and powers apart from Taxation-								
1	Rents of buildings land etc	220		429		240		319-11-0	
2	Sale proce ds of lands and produce of lands etc —								
	Sale of lands	4000		500		3000		7225-0-0	
	Sale of grass								
	Sale of trees								
	Amarayi								
	Other items								
	Total 2	4000		500		3000		7225-0-0	
3	Con ervancy receipts (other than taxes and rates)—								
	Sale of manure night soil street refuse etc	800		850		600		419-0-0	
4	Sale proceeds of smuggled goods								
5	Fees and revenue from education l institutions—								
	School fees								
	Other receipts								
6	Fees and revenue from markets and slaughter houses—								
	Income from markets	400		437		550		571-14-0	
	Income from slaughter houses								
	Total 6	400		437		550		571-14-0	

B Statement showing the details of estimates of receipts for the year 1943 —1944 —(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	2	1	2		
9 License fees —					
Firewood depots Hotels etc	15	54	15	20-8-0	
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees	15	54	15	20-8-0	
10 Other fees—					
~~Fees for storage in Octroi koti~~ Water supply Attachment fees	40	46	60	61-0-0	
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees							
	Total 10	40		46		60		61-0-0
11	Fines							
12	Interest on investments	160		191		200		257-9-0
13	Land revenue and cesses							
14	Revenue from sewage farms							
15	Other items—							
	Sale of fish in tanks							
	Sale of fort stones							
	Sale of unserviceable articles	50		162				74-0-0
	Miscellaneous							
	Total 15	50		162				74-0-0
	Total C		5687		2670		4667	8948-10-0
D	Grants and Contributions—							
1	From Government—							
	For ~~road repairs~~ Compensation for loss of Vaccination fees	16		3651		16		24-0-0
	~~For sanitary purposes~~							
	For educational purposes							
	Purnaiya's Chattram feeding charges							
	Total 1	16		3651		16		24-0-0
2	From District Funds—							
	For road repairs							
3	From other sources —							
	(a) Local Funds (General)							
	(b) Muzrai Funds							
	(c) Other sources (to be specified)—							
	Repairs of railway approach road Sringeri Mutt							
	Total 3							
	Total D		16		3651		16	24-0-0

B Statement showing details of e timates of receipts for the year 1943 —1944—(*concld*)

Items of receipts	Estimate for the ensu ing year 1943—1944		Revised estimate for the current year 1942—1943		Sanction d estimate for the current year 1942—1943		Accounts of past year 1941—1942 (aud ted figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscell ineous—									
1 Recoveries on acc unt of services ren lered to p ivate individuals	- -		222						
2 I aps d deposits									
3 Refunds a d recoveries	20		39		20		81	13-4	
4 Other items (to be specified)—									
Recoveries of overpayment of pre io is years									
Total E		20		261		20	81	13-4	
F Public debt—									
1 Loans									
2 Dcpc sits	100		510		100		219	5-0	
3 Advances	5100		41		100		964	11-10	
4 Other items (to be specified) with- drawn from S B accounts New extension receipts (Bangalore City)							3000	0—0	
5 ~~Stock~~ credits Education Cess	890		—		—		—		
Total Public Debt		6090		551		200	4184	1-10	
TOTAL RECEIPTS	—	47243		51954		39103	55527	9-8	

C Statement showing the details of estimates of expenditure for the year 1943—1944

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1943–1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942–1943	Accounts of past year 1941–1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration –					
I Head Office—					
1 Deputy Commissioner's Office –					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund Clerks—					
Permanent	1992	2357	1728	2609-13-4	
Temporary (6 A 6 me 7 Sessional Vacancies)	960	960	960		
Local allowance (pay of 3 clerks on Rs 110)	330	–	330		
(*b*) Travelling allowance	40	14	50	60-12-2	
(*c*) Contingencies	150	132	150	228-10-3	
(*d*) Furniture	20	–	20	12-0-0	
(*e*) Stationery supplied by Government Stationery Depot	100	100	70	62-12-7	

C Statement showing the details of estimates of expenditure for the year 1943—1944—(*contd*)

Items of expenditure	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars									
Purchase of books and journals	5		5		5				
Book binding charge	10		9		10				
Postage charges	5		4		5				
Telegram charges							342	8—0	
Printing charges	360	---	247		100			--	
Advertisement charges									
Clothing charges									
~~Belts and badges~~ Audit charges	120		119		84				
Total (*f*)	500		384		204		342	8—0	
Total 2		4092		3947		3512	3316	8—4	
Total I		4092		3947		3512	3316	8—4	
II Collection—									
1 Octroi-									
(*a*) Establishment	798		760		672		788	1—6	
Permanent									
Temporary									
Revision of Establishment									
Total (*a*)	798		760		672		788	1—6	
(*b*) Commission									

(c) Other charges (to be specified)—									
Rewards			—					—	
Rent									
Contingencies									
Miscellaneous									
Total (c)									
Total 1		798		760		672	788	1-6	
2 Other taxes—									
(a) Establishment— Motalapa									
Permanent	516		472		384				
Temporary Special Revenue Officer	582		563		540		874	3-8	
Total (a)	1098		1035		924		874	3-8	
(b) Commission			-		-	-			
(c) Other charges (to be specified) Toll Establishment (Temporary)	1116		1051		1152		888	10-7	
Contingencies for Toll gates	100		182		24		55	7-3	
Painting door numbers	60		-		60		—	-	
Bicycles badges	60		19		25		24	0-0	
Total (c)	1336		1252		1261		968	0-0	
Total 2		2634		2287		2185	1842	5-6	
3 Rents and other receipts—									
Establishment—									
Permanent					-				
Temporary Rent of mill and other lands	396		276		396		296	0-0	
4 Refunds	100		716		400		15	12-0	
Total II		3728		4039		3653	2942	3-0	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	620		689		520	- -	468	12-0	
Total A		5460		8675		7685	6727	7-4	

B Statement showing the details of estimates of receipts for the year 1943 —1944

Items of receipts	Estimate for the ensuing year 1943—194		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public safety									
1 Fire protection—									
(a) Establishment—									
Permanent		—	—	—					
Temporary									
(b) Other charges (to be specified)									
2 Lighting charges—									
(a) Establishment									
(b) Other charges—									
Petrol lighting charges									
Purchase of oil wick etc									
(c) Lighting by contract									
(d) Electric lighting charges	3000		2925		4000		3975	0—0	
Total 2		3000	—	2925		4000	3975	0—0	
3 Rewards for destruction of wild animals snakes dogs etc—									
Capturing and depositing monkeys		-					-		
Destruction of snakes	10		10		10		5	7—0	
Destruction of dogs and bitches									
Total 3		10		10		10	5	7—0	
4 Miscellaneous									
Total B	—	3010		2935		4010	3980	7—0	

C Public Works carried out by Public Works Department—									
(1) Original works									
(2) Repairs									
(3) Establi hment									
(4) Tools and plant									
Total C									
D Public Works carried out by Civil Depart ment—									
(1) Original works	4000		3568		6860		1792	15-0	
(2) Repairs	3000		1580		2500		2149	14-9	
(3) Compensation	3000		698		1000		650	0-0	
(4) Tools and plant									
(5) Establishment charges—									
Permanent									
Co tribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary In pector									
Contingencies									
Total (5)									
Total D		10000		5846		10360	4592	13-9	
E Public Health an l Convemence—									
1 He lth Office—									
(a) Health Off cer									
(b) Establis l ment—									
P rmanent									
Temporary									
(c) Other charges									
Total 1									

B Statement showing the details of estimates of receipts for the year 1943—1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					
(*a*) Establishment—					
Permanent	6684	6140	5256	5303-5-2	
Temporary					
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (*a*)	6684	6140	5256	5303-5-2	
Road watering and cleaning					
(*c*) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent					
Hire of carts temporary	1440	1077	1056	1150-2-7	
Purchase of carts	250	171	180		
Repair of carts	—				
Purchase of dustbins	100	-	100		
Purchase of brooms tools and plant	50	93	50		
Miscellaneous Charges for Food Analysis	150				
Total (*c*)	1990	1341	1386	1150-2-7	

(*d*) Plague Cholera and other charges	250		55		250		238	7-6			
Epidemic Diseases Hospital—											
Establishment											
Dieting charges											
Rations to the poor											
Bedding and clothing											
Uniforms to servants											
Contingent charges											
Furniture and improvement of sheds											
Total E D Hospital	250		55		250		238	7-6			
Disinfection	-										
Establishment											
Preparation of emulsion etc											
Uniforms to Inspector and coolies											
Total Disinfection											
Inoculation rewards											
Watchman for Health Camp											
Total Plague charges											
Cholera charges											
Total (*d*)											
Total 2		8924		7536		6892	6691-	15-3			

238

C Statement showing details of e timates of ~~receipts~~ Expenditure for the year 1943—1944—(*contd*)

Items of ~~receipts~~ Expenditure	Estimate for the ensu ing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment	426	356	356	410	
(iii) House rent contingencies and furniture—					
House rent					
Contingencies & Hospital and maternity	396	372	372	~~33-7-6~~	
Furniture — " —	53	53	53		
(iv) Dieting charges Maternity Centres — " —	8	8	8		
(v) Bedding and clothing charges	63	23	23	33-7-6	
(vi) Country medicines	131	81	81	78-15-6	
(vii) Travelling allowances	53	36	36		
Total (*a*)	1130	929	929	522-7-0	
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	266	266	266	266-0-0	
(*c*) Midwives and maternity—Hospital					
(i) Establishment—	1029	990	990	1405-0-0	
Maharani's Hospital	—				
Midwives					

(ii) Reward for extra labour ceses and other items	5	5	5	
Maharani s Hospital—				
Contingency				
Furniture				
Dieting charges				
Bedding and clothing				
Country medicine				
Total Maharani s Hospital				
Midwives				
Total (ii)				
(iii) Travelling allowance				
(iv) Midwives articles				
Total (c)	1034	995	995	1405-0-0
(d) Contributions to Hyurvedic and Unani				
Dispensaries Native pandit	360	237	240	230-5-0
Indigenous Hospitals and Vaidyasalas—				
Establishment				
Rent				
Medicine				
Total Indigenous Hospitals and Vaidyasalas				
Allowance to Pandits and Hakims—				

C Statement showing the details of estimates of expenditure for the year 1943—1944—(*contd*)

Items of expenditure	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*e*) Grants to other medical institutions (to be specified)									
St Martha's Hospital Bangalore							–	–	
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	15				15				
(*g*) Veterinary Hospitals and Dispensaries	104		104		104		103	5-4	
(*h*) Vaccination—									
(*i*) Establishment—								–	
Permanent	282		270		240		181	4-10	
Temporary			–				–		
(*i*) Other items Vaccine Lymph	87		75		87		66	0-0	
Total (*h*)	369		345		327		247	4-10	
Total 3		3278		2876		2876	2774	6-2	
4 Registration of Births and Deaths									
Establishment—									
Permanent	324		183	–	~~200~~	–	148	0-0	
Temporary	20		18		~~40~~				
Contingencies									
House rent					–				
Total 4									

5 Maintenance of public gardens and buildings—								
Establishment	321		183		240		118-0-0	
Purcha e of plant seed etc	20		18		20			
Cart hire					–			
Miscellaneous								
Total 5		344		201		260	118-0-0	
6 Markets and Slaughter houses—								
Market establishment								
Slaughterhouse establishment								
Miscellaneous								
Total 6								
7 Cattle pounds—								
(a) Establishment	222		186		180		163-12-7	
(b) Commission								
(c) Feeding charges	30		30		45		28-13-0	
Rewards to impounders								
Total 7		252		136		225	192-9-7	
8 Public Conveyances—								
Establishment								
Contingencies								
Drivers bad es								
Printing numbers of carriages								
Total 8								

37

C Statement showing the details of estimates of receipts for the year 1943—1944—(*contd*)

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges— 18	5060		5400		5000				
Maintenance of water works and supply of water							13844	13-9	—
Watchers or Guards—									
Permanent	1404		1182		1083				
Temporary									
Miscellaneous									
Total 9		6464		6582		6083	13844	-13-9	
10 Fairs and Festivals—									
Market Shows									
Decoration charges	50		868		50		43	12-0	
Other items									
Total 10		50		868		50	43	12-0	
11 Sewage farms									
12 Avenues—									
Miscellaneous									
Burial ground watchmen									
Watch maker's allowance									
Music charges purchase of a radio set	—	—	—		800				
Other items									
Total 13						800			
T T		6512		18191		17186	23665	8-9	

F Public Instruction—										
1 Municipal School—										
(a) Establishment										
Permanent—										
school Elementary Education Cess				890		1075				
school										
school	—	—	—	—						
Temporary— Contribution towards Medical inspection of School Children										
school	90			90		90		90		
Total (a)	90			98		1165		90		
(b) Other charges	—									
Rent								—	—	
Contingencies										
Printing charges										
Prize books										
Purchase of books maps Kindergarten	—					—				
apparatus etc										
Miscellaneous Grant to Cut Nursery School	360							—		
Total (b)	360									
Total 1		450		950		1165		90		
2 Contributions and grants to—										
(a) Private Schools and Colleges—										
Sanger + Nala Ghala (Here enter names of schools with monthly grants)	300			300		300		300		
	—			—		—		—		

19

60

C Statement showing the details of estimates of receipts for the year 1943 -194 4—(*contd*)

Items of receipts	Estimate for the ensu ing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds									
(*c*) Villa e School Funds									
Total 2	300		300		300		300	0 0	
3 Other char es—									
Establishment									
Total F		750		1280		1465	390	0 0	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—									
Srinivasa Mandiram Bangalore	180		180		180		180	0 0	
Free Library Chikmagalur									
2 Other items (to be specified)—(Contribution to the Red Cross Society War Fund) Moiety of income payable to Sringeri Mutt	10		60		10		135	0 0	
Total G		190		240		190	315	0 0	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private indivi duals									
3 Law charges	100		100		50		105	12 6	
4 Charitable institutions—									
(*a*) Home for incurable paupers—									
Establishment									
F eding cha ges									
Total (*a*)									

(b) Langarkhanas—									
Money doles									
Clothing charges									
Total (b)									
(c) Chattrams—									
Establishment									
Feedin chages									
Total (c)									
(d) Others (to be specified)									
Total 4									
5 Other items (to be specified)									
Expenditure of previous years adjusted in the current year									
Total H		100		100	-	50	105	2-6	
I Public Debt—									
1 Loans									
2 Deposits	100	- —	554		100		217	9-0	
3 Advances	100		5408		100		1093	9-0	
4 Other items (to be specified)—	160		12506		200		257	9-0	
New extension charges (Bangalore City)									
Stock debits	890								As per the verification of the Comptroller Execution bills is the under public debt.
Total I Public Debt	-	1250		18468		2100	1568	11-0	
TOTAL EXPENDITURE		43052		55743		41346	41345	2-4	

21

President
Transit Comm

D Statement showing the estimate of demand collection and balance under the municipal rates and taxes

	Details	Octroi	Taxon buildings and land	Taxes on vehicles and animals	Taxes on professions trades	Tolls and fines	Water tax connection charges	Lighting tax	Water special extra cess	Share	Education (all mill tax) cess	Cattle	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
	1 Opening balance of	—	1645	124	—	—	—	505	1236	1457	589	—	—	5556
	2 New demand	10000	6060	432	—	10000	—	1137	1515	2590	1082	—	14303	47119
I Estimate for the year 1943-1944	3 Total	10000	7705	556	—	10000	—	1642	2751	4047	1671	—	14303	52675
	4 Remission													
	5 Collection	10000	7000	550		10000		1000	1500	2000	890	—	12303	47243
	6 Closing balance of	—	705	6				642	1251	2047	781	—		5432
	7 Opening balance of	—	3509	1682	—	—	—	483	1370	2078	397	—	—	8279
	8 New demand	13191	6060	432	—	12625	—	1137	1515	2590	1082	—	10599	49231
II Revised estimate for the current year 1943-1944	9 Total	13191	9569	874	—	12625	—	1620	2885	4668	1479	—	10599	57510
	10 Remission	—	—	—	—									
	11 Collection	13191	7924	750	—	12625	—	1115	1649	3211	890	—	10599	51954
	12 Closing balance of	—	1645	124	—	—	—	505	1236	1457	589	—	—	5556

47

III Sntd timte f the t ya 1942—194	13 Openg balae of e		2424				-	362	1515	4979	875				10155
	14 New demad	10000	5662	380	20	9900	2890	1062	1416	2988	1075	-			35393
	15 Total	10000	8086	380	20	9900	2890	1424	2931	7967	1950				45548
	16 Rm	-	-												
	17 Collect	10000	7000	380	20	9900	2890	700	1400	1600	4075	-			34965
	18 Closing balance of arrea s	-	1086			-		724	1531	6367	875				10583
IV Actul f th p sty 194[—1942	19 Openg bl c of e s		4707	525	--				1247	2765	-	-	-		9244
	20 Nw demand	14286	6190	287	~~4707~~	11707		1155	~~1548~~	2252	770	—	16368		54563
	21 Totl	14286	10897	812	~~4707~~	11707		1155	2795	5017	770	-	16368		63807
	22 Rmsso	--	-	—	-	—	-				-	—	—		-
	23 Collect	14286	7388	370	~~4707~~	11707		672	1425	2939	373	—	16368		55528
	24 Closng balance f e rs	-	3509	442	-	-		483	1370	2078	397	-	-		8279

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 19[illegible]—19[illegible]

and that for 19[illegible]—19[illegible]

Head of account	Designation	For the year				Authority for variation
		19 —19		19 —19		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I 2 a.	II Clerk	1	32	1	33	Annual increment of Rs 24 in grade

F Statement showing the Public Works to be carried out during the year 1943—1944

Head of account	N		Amount	Remarks
		Original Works		
1		1) Constructing Mutton stalls	Rs 2000/-	8
		2) -do- Slaughter House	Rs 1000/-	
~~Public Works executed by the Public Works Department~~		3) -do- drains in the road leading to Cattle Pound Extension	Rs 500/-	
		4) -do- Near Water Tank	Rs 500/-	
		Total	Rs 4000/-	
Public Works executed by the Civil Department		Repairs		
		1) Drain in front of Mr Ramaiah setty's house on Kottoorappa's street	Rs 200/-	
		2) Road in Balehannina Asare	Rs 50/-	
		3) Road leading to L F Dispensary	Rs 100/-	
		4) Lanes in Heggadigara Keri	Rs 300/-	
		5) Repairs to Public latrines	Rs 250/-	
		6) -do- Culverts	Rs 100/-	
		Total	Rs 3000/-	

G Statement showing details of charges under Medical relief for the year 1943—1944

Details	Name and locality of Medical Institution: Maternity Hospital Gpalli				Local Fund Hospital Typtur																			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
pay of compounder	1/2	1	312	156	1/3	1	360	120																
do dispensary attendant	—			—	—	2	144	48																
do Water Bhisti or worker	"				—	—	180	60																
— — —		1	120	60	1/3	1	108	36																
do Ward Ayah — —	"	2	144	72	—	—	—	—																
			144	72																				
do Mehtr	"	1	132	66																				
do Dhoby	"	1	120	60																				
do cook	"	1	120	60	—	—																		
T A & S A S and				25				20																
Compounders — —	—				—																			
pay of midwife	"	2	312	156	"	1	276	92																
Forced contribution				348				48																
Country medicine	—	—	—	73	—	—	—	58																
Bedding & clothing				60			—	3																
Refurnishing Article				6				2																
Reward to midwife	—	—	—	—	—	—	—	5																
Furniture		—	—	35			—	18																
Deficit allowance				189				70																
T A to Midwife				57				3																
total			1581					583																

(To be submitted once in five years)

H Statement showing details of establishments for the year 1943–1944

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7
		Submitted	during	the year 1943		
				For Chairman President Tiptur Town Municipality P 1/6/43		

47

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

W D 02388—GPB—1 000 books of 28 pp each—23-6-41

48

Appendix F G—1]

SUBJECT

Section Mel

File No 39-42

Serial No

Diary No of letter replied to 7283/L

No L/12281

To

The Dy Comm^r, Tuticorin

Sir

With reference to your letter No R Per 4 30/43-44 dated 26th May 1943 submitting the budget estimates of the Tiruchendur Town Municipal Council for the year 1943-44 I am directed to request you to forward the Council's resolution approving the estimates along with Statement I and the explanatory memo for the proposed taxation.

I have etc

for Secy.

General and Revenue Secretariat

( )

the *194*

Date of issue 17/6

Signed by

List of enclosures

Copied by 16/17/6/43

Examined by

WD 04161—GPB—60 000—24 10 41

No R Per Y 30/43-44

Enc 1

49 7729

Office of the Deputy Commissioner,
Tumkur District
Dated, Tumkur, the 18th June 1943

22 JUNE 1943
L S G BRANCH

To

1943
MYSORE

Narayanaswami Naidu, Esq , B A ,B L ,
Secretary to the Govt of Mysore,
Law Department, Bangalore

Sir,

I have the honor to forward herewith a copy of the resolution of Tiptur Town Municipal Council approving of the Budget Estimates for the year 1943-44 as desired in your letter No L 12281 dated 17th June 1943

I have the honor to be,
sir,
Your most obedient servant,

Deputy Commissioner, 18/6
Tumkur District
18/6

AD 18/6

19 ಒ ಇ3 ಸೇ ಶಿಂಜೆ ಪು ಪ್ರಾ ಕೌ ಸಾಲ ೧ ವ್ಹಿಂ ಅಗ್ಗೆ ಎಷ್ಟ
ಪು ಅ ಪ ಕ ಪು ನಿ ಳ ಪ ಅ ಅಂ ಂ ಸಿಂ ಳ್ಳಿ, ಗ ಹಿಂ ಶಿಂ ಸಾ ಪ್ಪಿ ಅಂ
19ಒ3 ಸೇ ಕ ಪ್ಪಿ ಅ ಪಾಂಜೆ ಪೀ ಅಂ ಸೇ ಸಂ ಸಿ 50

Present 12

ಗ

II ಕ ಪ ಅಂಂ ಪು ಸಾ ಸಾಲ
ಪ ಅಪ 1943 - ಒಕ ಕೆ ಸೇ
ಸಾ ಸ Budget Estimates
ಅಗ್ಗೆ ಪಂ ಪೀ ಅಂ ಪು ಕ
ಕ್ಕ ಪ ಒಂ

Absent 8

ಗ

Resolved that the Draft Budget Estimates for 1943 Isle with a closing balance of Rs 18147/- be approved

ಪ ಅ ಒ ಒ Hallappa
President

Copy
ಒ ಒ
President
Upper Town Municipality
ಇ 1/5/43 -

as follows:-

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS 51
THE MAHARAJA OF MYSORE

Read -

Correspondence ending with letter No R.Per Y 30/43-44 dated 18th June 1943 from the Deputy Commissioner, Tumkur District submitting with his remarks the Budget Estimates of the Tiptur Town Municipal Council for the year 1943-44 with the Council resolution etc

ORDER NO L7134

Dated, Bangalore, the 16th July 1943

Recorded with the following observations -

1 The Municipal Council has an investment of Rs 20,199/- in the Government Savings Bank in the Tiptur Taluk Treasury

2 The Municipal Council anticipates an income of - Rs 47,243/- for the year 1943-44, the main heads thereof being as follows -

A	1	Octroi	Rs 10,000/-
	2	Taxes on buildings and lands	" 7,000/-
	3	Water tax	" 1,500/-
	5	Tolls and Ferries	" 10,000/-
	6	Fees for water supply connections	" 2,976/-
	7	Lighting tax	" 1,000/-
	9.	Shop tax etc	" 8,650/-
C	2	Sale of lands	" 4,000/-
F	3	Public Debt advances	" 5,100/-

3 The receipts side of the Budget is approved with the following modifications -

	Budget head.	Proposed by the Municipal Council	Approved by Government	Remarks
A 7	Lighting tax	Rs.1,000/-	Rs 700/-	On the basis of actuals for 1941-42 which are only Rs 672/.
C 3	Conservancy receipts sale of manure	Rs 800/-	Rs 600/-	On the basis of actuals for 1941-42 which are Rs 419/-

4 The Municipal Council has provided for a total expenditure of Rs 43,052/- during the year 1943-44 The expenditure side ~~of the~~

of

52

of the budget is approved with the following modifications

Budget Head	Proposed by the Municipal Council.	Approved by Government	Remarks
A I-2 (e) Stationery supplied by the Government - stationery depot	Rs 100/-	Rs 70/-	On the basis of actuals for 1941-42 which were Rs 63/-
f) Miscellaneous Printing charges	Rs 360/-	Rs 150/-	As recommended by the Deputy Commissioner for want of details for the increased provision
A. III Pensions & Gratuities etc	Rs 620/-	Rs. 469/-	As recommended by the Deputy Commissioner
E. (9) Permanent Establishments- water supply and maintenance charges	Rs 1404/-	Rs 1268/-	-do-

5 The abstract figures of the budget as approved above will therefore stand as under -

Opening Balance			Rs 13,956
Receipts	Normal	Rs 36,493)	
	Special	" 10,250)	46,743
			60,699
Expenditure	Normal	" 33,989)	
	Special	8,516)	42,505
	Closing Balance		Rs 18,194

6 The normal expenditure is within the normal income and the closing balance will be above the prescribed minimum

7 The contributions due to several departments should be paid as they become due and not allowed to fall into arrears

8 Systematic measures should be adopted for the recovery of arrears of Mohatarfa and other taxes which amount to Rs 5,556/-

9 Additional Education Cess should be levied and collected at the rate of 2 annas in the rupee of tax on lands and buildings, professions and trades and credited to the Education Department separately every month as laid down in standing orders

for secretary to Government,
Law Department

To
The Deputy Commissioner, Tumkur District
The Comptroller to Government

mk5

G R S App F VI—G 2]

SUBJECT

53

Diary No of letter replied to 7729/L

General and Revenue Secretariat

( )

th *194*

Date of issue 16/3 194

Signed by F W Ms G Rules

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section Mc

File No 39-42

Serial No 15

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Correspondence ending with letter No R Per J 30/43-44 dated 18th June 1943 from the Deputy Commr, Tumkur Dt submitting with his remarks the Budget Estimates of the Tiptur Town Municipal Council for the year 1943-44 with the Council ~~Order thereon—No~~ resolution etc

Order 7/3-4 dt 16/7

Recorded with the following observations —

The Municipal Council has an estimated investment of Rs 20,1999/-10-8 in the Govt Savings Bank at Tiptur

54

Taluk Treasury

2 The Council anticipates an income of Rs 47,243 for the year 1943-44, the main heads of revenue thereof being as follows:—

		Rs
1	Octroi	Rs 10,000/-
2	Taxes on buildings & lands	" 7,000/-
3	water tax	" 1500/-
5	Tolls and Ferries	" 10,000/-
6	Fees for water supply & Connections	" 2,976/-
7	Lighting Tax	" 1,000/-
9	~~Hoteltax~~ Shop tax	" 2650/-
2	Sale of lands	4,000/-
3	Public debt advances	" 5,100/-

~~List of Enclosures~~

3 The receipts side of the Budget is approved with the following modifications:—

Budget head	Proposed by the Council	Approved by Govt	Remarks
A-7 Lighting tax	Rs 1000/-	Rs 700/-	On the basis of actuals for 1941-42 which are only Rs 672/

~~Copied by~~

~~Examined by~~

3	Conservancy receipts - Sale of Manure	Rs 800/-	Rs 600/-

On the basis of actuals 1941-42 are Rs 4

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

4 The Municipal Council has provided for a total expenditure of Rs 439 during the year 1943–44 expenditure side of the budget is approved with the following modifications

Budget Head	Proposed by the Municipal Council	Approved by Govt	Remarks
A I-2 (e) Stationery supplied by the Govt Stationery Depot	Rs 100/-	Rs 70/-	On the basis actuals for 1941–42 which was Rs 63/-
(f) Miscellaneous Printing charges	360/-	Rs 150/-	As recommended by the DC for want of details for the increased provision
A III Pensions Gratuities etc	" 620/-	" 469/-	As recommended by the DC
E (9) Permanent Buildings – Water supply & maintenance charges	1404/-	" 1268/-	– do –
	5		

The abstract figures of the above budget as approved will stand as under —

		Rs	Rs
Opening Balance			Rs 13956
Receipts	Normal	Rs 36,493	
	Special	" 10250	" 46743
			60,699
Expenditure	Normal	" 33989	
	Special	8516	" 42,505
Closing Balance			" 18194

WD 0289—GPB—22,500—14-3-36

6 ~~According to the above figures~~
The normal expenditure is within
the normal income and the
closing balance will be above
the prescribed minimum

7 The contributions due to
several departments should
be paid as they become
due and not allowed to
fall into arrears

8 ~~Legislative~~ Systematic measures should
be adopted for the recovery of arrears of
Moharana and other taxes which
amounted to Rs 5,556/-

9 Additional Education
Cess should be levied and
collected at the rate of
2 as in the rupee of tax on
lands and buildings, Professions
and trades and credited to
the Education department
separately every month as laid down in standing orders

10 Sanction of Govt should
be obtained before hand for

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

Payments of Dearness to the whole time employees of the Municipality

Copy

Secy to Govt

Law Dept

To the Dy Comm, Tumkur

Copy to Govt

WD 0282—GPB- 22,500—14-3 38